



Fleet Logistics Support Improvement Conference



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NAVSEA Transformation

100 day study
complete

Phase 1

July '02
•HQ/PEO
Realignment
•Technical
Authority

100 day study
complete

Phase 2

Mar '03
•Warfare Center
Transformation Plan
•Naval Shipyard
Transformation Plan

100 day study
complete

Phase 1

July '03
Business Efficiencies
•Contracting
•Engineering
•Human Systems
Integration
•Financial Management

•Integrated Planning Activity
•Business Operations Post-CNI
•Supply Support/Logistics

Alignment
Assessmen
t

Phase 4

Action
Plan

Reassessm
t

Nov '03

Feb '04

Jun '04

•Improving our alignment
•Improving our productivity

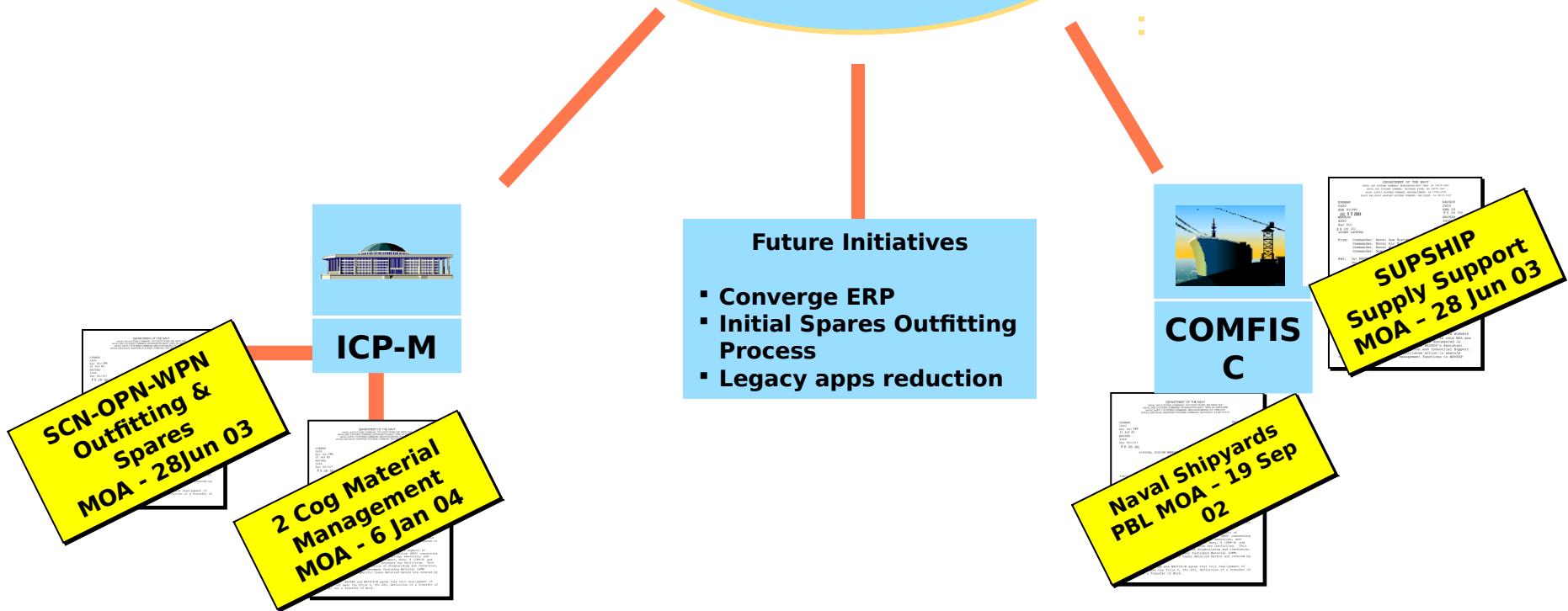


Senior Guidance

- CNO: “**Readiness at any cost is not an option**”
 - **Echelon 2 visits - need to measure the product of the plan ... output metrics ... productivity**
 - **Distance Support is “the single most important thing you are doing”**
- **Continued emphasis on optimizing Logistics dollars**
 - **OPNAV N4 - we need to further drive down cost while supporting GWOT & FRP**

V-SYSCOM

Logistics Transformation To support Single Integrated Supply Chain





Outfitting Transition

- **Successfully transitioned OPN & SCN Outfitting execution via Virtual SYSCOM MOA**
- **Currently looking at OPN/WPN Initial Spares via IRCA Initiative**



PBL

- **Addressing PBLs within the Virtual SYSCOM arena**
- **Use ASN (RD&A) policy documents as a starting point to develop PBL guidance and policies**
 - Create instructions and MOAs to capture process and agreements ... war fighter PBAs
 - Develop a Business Case Analysis Tool for PBL
- **Expand use of PBL across Virtual-SYSCOM**
- **Develop metrics to measure progress**



Maritime Depot Material Support

- **Material Support for Depot-level Ship Availabilities**

Planned Approach:

- SEA/SUP MOA for performance based material support of NSYs:
 - « Corporate Material PAT (CMP) ...improve material availability/processes & reduce costs
 - « Partner with NAVICP ACOS Industrial Support and COM FISC's Maritime Industrial Support Center of Excellence (COE) to streamline Shipyard material support

Current Status:

- NAVSEA/NAVSUP have established five working groups to investigate & implement material savings opportunities identified in the Shipyard Transformation Plan.

Planned Approach:

- Converge the four ERP pilots into a single, global Navy ERP solution

Current Status:

- Navy ERP is in the blueprinting phase for Template 1.0
- NEMAIS Milestone C was approved to deploy to 4 additional I-Level regions to provide immediate efficiencies
- NEMAIS has been implemented in Norfolk (Jun 02), San Diego (Aug 03) & Mayport (Nov 03)

Next Step:

- Navy to address future template functionality in POM 06
- NEMAIS is on track to deploy to South Central & SRF Yokosuka in '04
- CDR Onders (OPNAV N412) will provide detailed ERP Presentation



Summary

- **NAVSEA fully engaged in Virtual SYSCOM initiatives**
- **NAVSUP is our Supply Chain provider**
- **What we need from you during this FLSIC:**
 - **Challenge assumptions**
 - **Look for productivity enhancements**
 - **Be flexible**